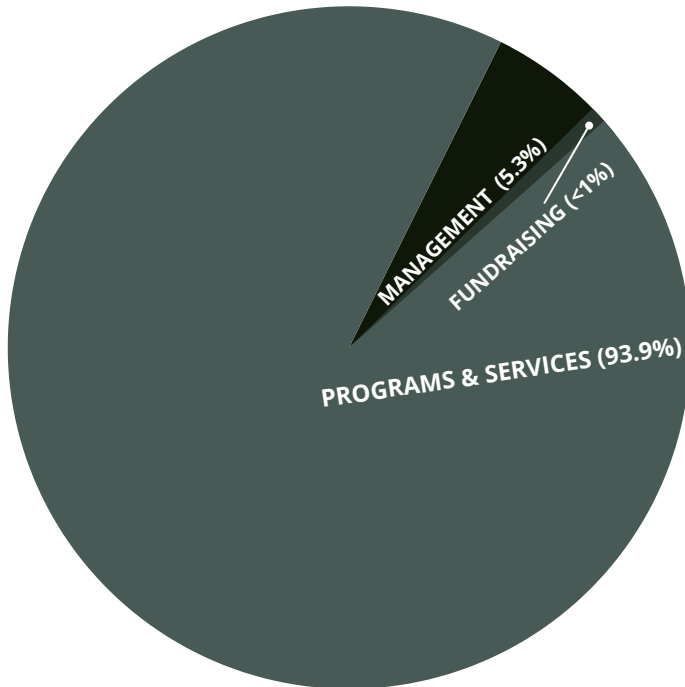
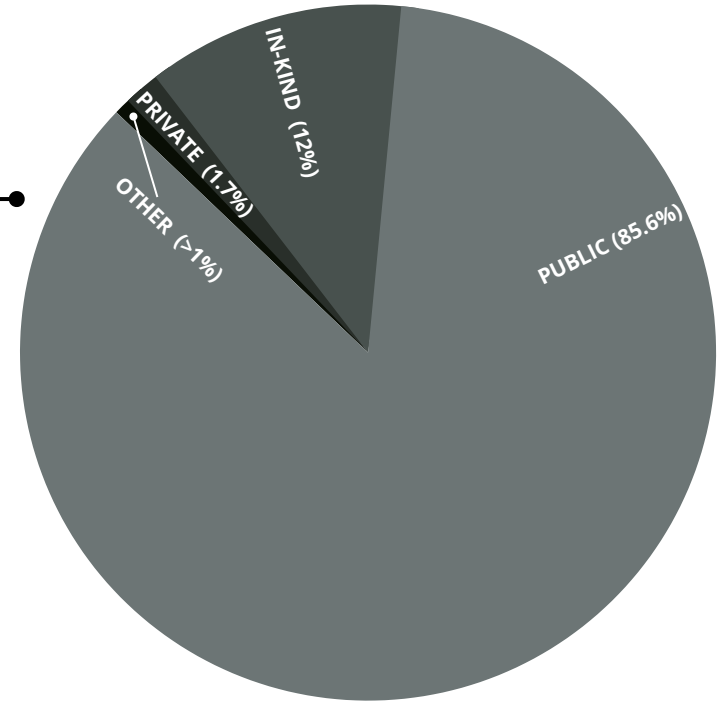


**Support & Revenue | \$99,767,370**

Private Support .....	<b>\$ 1,659,774</b>
<i>(Individuals, Corporations, Organizations &amp; Foundations)</i>	
Public Support .....	<b>\$85,407,646</b>
<i>(Government Contract &amp; Grants)</i>	
In-Kind .....	<b>\$11,951,264</b>
Program & Other .....	<b>\$ 748,686</b>



**Operating Expenses | \$100,044,676**

Programs & Services.....	<b>\$93,943,685</b>
<i>Encouraging Positive Development .....</i>	
<i>Fostering Independence .....</i>	<i>\$ 2,839,986</i>
<i>Promoting Self-Sufficiency .....</i>	<i>\$11,410,849</i>
<i>\$79,692,850</i>	
Management & General .....	<b>\$ 5,308,189</b>
Fundraising .....	<b>\$ 792,802</b>